Tip ID: JPB990004 Amendment 2005-13 **Status:** Proposed **PROPOSED RTP ID:** 94613 **CTIPS ID:** 20600001063

Project Name: N/S Terminal Track Upgrades Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: San Francisco to San Jose: Rehab & improve RR infrastructure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.

Reason: Re-programming Section 5309 funding (from SM-030014) of \$933k in FY05 and \$187k FY 06 plus local match from Rapid Rail Related Projects Pt. II.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$24,951,874	\$0	\$0	\$0	\$0	\$0	\$24,951,874
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$932,822	\$187,000	\$0	\$0	\$0	\$1,119,822
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$6,237,969	\$0	\$0	\$0	\$0	\$0	\$6,237,969
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	State	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB990004 2005-13 Total Funding		\$31,189,843	\$932,822	\$467,000	\$0	\$0	\$0	\$32,589,665	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: JPB990004 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94613 **CTIPS ID:** 20600001063

Project Name: N/S Terminal Track Upgrades Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: San Francisco to San Jose: Rehab & improve RR infrastructure near the terminus of the RR corridor in SF & San Jose. From post mile (PM) 0 to 4.27 & from PM 43.5 - 48.35.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$24,951,874	\$0	\$0	\$0	\$0	\$0	\$24,951,874
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$6,237,969	\$0	\$0	\$0	\$0	\$0	\$6,237,969
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JPB9900	004 2005-00 Total Fu	nding	\$31,189,843	\$0	\$0	\$0	\$0	\$0	\$31,189,843
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project JPB990004

Tip ID: REG050008 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 22425 CTIPS ID:

Project Name: Station Area Planning Program Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: Regional: Provide grants to local jurisdictions to develop plans for their transit stations in order to help increase transit ridership.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$0	\$500,000	\$2,311,000	\$0	\$2,811,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	REG050008 2005-13 Total Funding			\$0	\$500,000	\$500,000	\$2,311,000	\$0	\$3,311,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project REG050008

Tip ID: SCL010040 Amendment 2005-13 **Status:** Proposed **PROPOSED RTP ID:** 21715 **CTIPS ID:** 20600002279

Project Name: SR-152/SR-156 Interchange Improvements. Sponsor VTA Implementing Agency: Caltrans AQ Code: 5.04

Description: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange.

Reason: Change \$11.7m in STP Constructions funds to \$6.09m in con and \$5.6M in ROW, add \$266k in additional local match and constraint other STIP funds to the latest STIP allocations as

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	ITIP	State	\$0	\$0	\$0	\$2,982,000	\$0	\$0	\$2,982,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$6,140,000	\$0	\$0	\$6,140,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$6,087,000	\$0	\$0	\$0	\$6,087,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP	State	\$0	\$0	\$0	\$2,273,000	\$0	\$0	\$2,273,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$3,020,000	\$0	\$0	\$0	\$0	\$0	\$3,020,000
	022007.2	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$1,571,000	\$0	\$0	\$0	\$0	\$1,571,000
	3 <u>2</u> <u>2</u>	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ROW	ITIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$727,000	\$0	\$0	\$0	\$727,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP	Federal	\$0	\$0	\$5,613,000	\$0	\$0	\$0	\$5,613,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010040 2005-13 Total Funding			\$3,020,000	\$1,571,000	\$12,427,000	\$11,450,000	\$0	\$0	\$28,468,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: SR-152/SR-156 Interchange Improvements. Sponsor VTA Implementing Agency: Caltrans AQ Code: 5.04

Description: SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange.

Reason: Constraint Project to the STIP. Change Prog. Yr from FY09 to FY06 for \$4.19 in RTIP funds, \$2.4m in ITIP Const-CT and \$150k in RTIP Const-CT.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	ITIP		\$0	\$0	\$0	\$1,151,000	\$0	\$0	\$1,151,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP		\$0	\$0	\$0	\$4,149,000	\$0	\$0	\$4,149,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP		\$0	\$0	\$11,700,000	\$0	\$0	\$0	\$11,700,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	ITIP		\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	RTIP		\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	OTHER LOCAL		\$2,040,000	\$0	\$0	\$0	\$0	\$0	\$2,040,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	ITIP		\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL		\$0	\$1,305,000	\$0	\$0	\$0	\$0	\$1,305,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	ITIP		\$0	\$0	\$0	\$1,704,000	\$0	\$0	\$1,704,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	OTHER LOCAL		\$0	\$0	\$755,000	\$0	\$0	\$0	\$755,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP		\$0	\$0	\$0	\$1,841,000	\$0	\$0	\$1,841,000	
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCL0100	040 2005-02 Total Fi		\$2,040,000	\$1,305,000	\$12,455,000	\$11,450,000	\$0	\$0	\$27,250,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SCL010040

Tip ID: SCL050014 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID: 20600003431

Project Name: Bascom Avenue Rehabilitation Sponsor Campbell Implementing Agency: Campbell AQ Code: 1.1

Description: Campbell: On Bascom Ave btw White Oaks Ave. & San Jose City Limits; Rehabilitate roadway including removal & replacement of failed A.C. sections, & replacement of

pavement markings. San Jose will implement.

Reason: Archive project and transfer funding into SCL 050028. This project is being implemented with local funds.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	SCL050014 2005-13 Total Funding			\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050014 Amendment 2005-02 Status: Active CURRENT RTP ID: 94609 CTIPS ID: 20600003431

Project Name: Bascom Avenue Rehabilitation Sponsor Campbell Implementing Agency: Campbell AQ Code: 1.1

Description: Campbell: On Bascom Ave btw White Oaks Ave. & San Jose City Limits; Rehabilitate roadway including removal & replacement of failed A.C. sections, & replacement of

pavement markings.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 CON OTHER LOCAL \$0 \$0 \$80,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0		
	Later	Total
Carriover: \$0 \$0 \$0 \$0 \$0	\$0	\$80,000
Carryover. 40 40 40 40 40	\$0	\$0
CON STP \$0 \$0 \$303,000 \$0 \$0	\$0	\$303,000
Carryover : \$0 \$0 \$0 \$0 \$0	\$0	\$0
PSE OTHER LOCAL \$0 \$0 \$74,000 \$0 \$0	\$0	\$74,000
Carryover : \$0 \$0 \$0 \$0 \$0	\$0	\$0
SCL050014 2005-02 Total Funding \$0 \$0 \$457,000 \$0 \$0	\$0	\$457,000
Carryover: \$0 \$0 \$0 \$0 \$0	\$0	\$0

End of Project SCL050014

Project Name: Grant Road Rehabilitation Sponsor Los Altos Implementing Agency: Los Altos AQ Code: 1.1

Description: Los Gatos: Grant Road between Foothill Expressway and Northern City Limits; Rehabilitate roadway.

Reason: Amend in \$44k in STP Funds plus additional local funds in FY06 and expand project limits.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$1,113,810	\$570,000	\$0	\$0	\$1,683,810
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$44,000	\$140,000	\$0	\$0	\$184,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$10,000	\$20,000	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050018 2005-13 Total Funding		\$0	\$0	\$1,167,810	\$730,000	\$0	\$0	\$1,897,810	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050018 **Amendment** 2005-02 **Status:** Active **CURRENT RTP ID:** 94609 **CTIPS ID:** 20600003435

Project Name: Grant Road Rehabilitation Sponsor Los Altos Implementing Agency: Los Altos AQ Code: 1.1

Description: Los Gatos: Grant Road between Fremont Avenue and City Limits; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$570,000	\$0	\$0	\$570,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$140,000	\$0	\$0	\$140,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
. 62		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	SCL050018 2005-02 Total Funding		\$0	\$0	\$0	\$730,000	\$0	\$0	\$730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050018

Tip ID: SCL050022 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID: 20600003439

Project Name: Stevens Creek Boulevard Rehabilitation Sponsor Santa Clara Implementing Agency: Santa Clara AQ Code: 1.1

Description: Santa Clara: Various section of Stevens Creek Blvd; Rehabilitate and overlay Roadway.

Reason: Delete project and transfer funding into SCL050023. This project will be implemented with local funds.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$100	\$0	\$0	\$100
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	SCL050022 2005-13 Total Funding			\$0	\$0	\$100	\$0	\$0	\$100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050022 **Amendment** 2005-02 **Status:** Active **CURRENT RTP ID:** 94609 **CTIPS ID:** 20600003439

Project Name: Stevens Creek Boulevard Rehabilitation Sponsor Santa Clara Implementing Agency: Santa Clara AQ Code: 1.1

Description: Santa Clara: Various section of Stevens Creek Blvd; Rehabilitate and overlay Roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$328,000	\$0	\$0	\$0	\$328,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	SCL050022 2005-02 Total Funding		\$0	\$0	\$370,000	\$0	\$0	\$0	\$370,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050022

Tip ID: SCL050023 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID: 20600003440

Project Name: Lick Mill Boulevard Rehabilitation Sponsor Santa Clara Implementing Agency: Santa Clara AQ Code: 1.1

Description: Santa Clara: Lick Mill Boulevard, btw Tasman Drive and Montague Expressway; Rehabilitate and replace roadway.

Reason: Transfer in \$328k in STP funds plus other local funds from SCL050022 into this project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$54,000	\$0	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$656,000	\$0	\$0	\$656,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	023 2005-13 Total Fu	ınding	\$0	\$0	\$0	\$740,000	\$0	\$0	\$740,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050023 **Amendment** 2005-02 **Status:** Active **CURRENT RTP ID:** 94609 **CTIPS ID:** 20600003440

Project Name: Lick Mill Boulevard Rehabilitation Sponsor Santa Clara Implementing Agency: Santa Clara AQ Code: 1.1

Description: Santa Clara: Lick Mill Boulevard, btw Tasman Drive and Montague Expressway; Rehabilitate and replace roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$22,000	\$0	\$0	\$22,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$328,000	\$0	\$0	\$328,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050023 2005-02 Total Funding		\$0	\$0	\$0	\$370,000	\$0	\$0	\$370,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050023

Tip ID: SCL050024 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID: 20600003441

Project Name: City of Saratoga - Rehab on Various Streets Sponsor Saratoga Implementing Agency: Saratoga AQ Code: 1.1

Description: Saratoga: Allendale Ave btw Fruitvale & Quito Rd, On Saratoga-Sunnyvale Road btw Herriman & Prospect Rd & on Saratoga Ave btw Fruitvale & Heritage Oak & Cox Ave &

City Limits: Rehab roadway.

Reason: Amend in \$156k in STP 1st cycle Augmentation fund plus other matching funds.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$1,620,000	\$0	\$0	\$0	\$1,620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$456,000	\$0	\$0	\$0	\$456,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$64,000	\$0	\$0	\$0	\$64,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	024 2005-13 Total Fu	ınding	\$0	\$0	\$2,280,000	\$0	\$0	\$0	\$2,280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT Tip ID: SCL050024 RTP ID: 94609 Amendment 2005-02 Status: Active CTIPS ID: 20600003441 AQ Code: 1.1 **Project Name:** City of Saratoga - Rehab on Various Streets **Sponsor** Saratoga **Implementing Agency:** Saratoga **Description:** Saratoga: Allendale Ave btw Fruitvale & Quito Rd, On Saratoga-Sunnyvale Road btw Herriman & Prospect Rd & on Saratoga Ave btw Fruitvale & Heritage Oak & Cox Ave & City Limits: Rehab roadway. **Reason:** Amend-in STP/CMAQ Cycle 2 project Review: AA State/Local/Fed: Local Rd **UZA:** Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement **Phase Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total Program** Category CON OTHER LOCAL \$0 \$0 \$1,000,000 \$0 \$0 \$0 \$1,000,000 Carryover: \$0 \$0 \$0 \$0 \$0 STP \$0 \$0 \$300,000 \$0 \$0 \$0 \$300,000 CON Carryover: \$0 \$0 \$0 \$0 \$0 \$0 ENV OTHER LOCAL \$0 \$0 \$10,000 \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: ENV STP \$0 \$0 \$10,000 \$0 \$0 \$0 \$10,000 Carryover: \$0 \$0 \$0 \$0 \$0 PSE OTHER LOCAL \$0 \$0 \$90,000 \$0 \$0 \$0 \$90,000 \$0 \$0 \$0 \$0 \$0 Carryover: PSE STP \$0 \$0 \$64,000 \$0 \$0 \$0 \$64,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SCL050024 2005-02 Total Funding \$1,474,000 \$1,474,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: **End of Project SCL050024 PROPOSED** Tip ID: SCL050028 Amendment 2005-13 Status: Proposed RTP ID: 94609 CTIPS ID: 20600003445 AQ Code: 1.1 **Sponsor** San Jose **Project Name:** City of San Jose Rehab of Various Streets **Implementing Agency:** San Jose

Description: San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in \$3.2m in STP funds including \$303k from SCL050014. plus local match. Take advantage of additional STP funds to augment Second Cycle Project and previous funds from

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$415,600	\$768,000	\$0	\$0	\$1,183,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$4,623,000	\$4,188,000	\$0	\$0	\$8,811,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$197,000	\$0	\$0	\$0	\$197,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$944,000	\$0	\$0	\$0	\$944,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SCL0500	028 2005-13 Total Fund	ding	\$0	\$0	\$6,179,600	\$4,956,000	\$0	\$0	\$11,135,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Γip ID:	SCL050028 Ame	endment 2005-02	Status: Act	ive	CURREN	IT RT	P ID : 94609	CTIPS ID: 20	0600003445
Project N	Name: City of San Jose	Rehab of Various St	reets	Sponsor Sa	n Jose	Implementing	Agency: San Jo	ose	AQ Code: 1.1
Descript	ion: San Jose: Vario 3.	us MTS Roadway W	ithin City Limits: R	esurface and rehab	various MTS roady	vay. Project is consi	stent with 40 CFR P	Part 93.126, 127, 12	28, Exempt Tables 2 &
Reason: Review:	`		JZA: Urbanized A	rea Purpo	se: Maintenance/R	ehabilitation	Project Typ	e: Local Roads -	Pavement
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$768,000	\$0	\$0	\$768,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$1,738,000	\$4,188,000	\$0	\$0	\$5,926,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$85,000	\$0	\$0	\$0	\$85,000
- OE		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FSE									\$658,000
	STP		\$0	\$0	\$658,000	\$0	\$0	\$0	φ030,000
	STP	Carryover:	\$0 \$0	\$0 \$0	\$658,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$038,000
PSE	STP 028 2005-02 Total Fur								
PSE			\$0	\$0	\$0	\$0	\$0	\$0	\$0

 Tip ID:
 SCL050030
 Amendment
 2005-13
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94609
 CTIPS ID:
 20600003447

Project Name: S. Park Victoria Drive Rehabilitation Sponsor Milpitas Implementing Agency: Milpitas AQ Code: 1.1

Description: Milpitas: South Park Victoria Drive btw Yosemite Drive and Calaveras Blvd and btw Big Basin Drive and Saratoga Drive; Rehabilitate and overlay roadway.

Reason: Amend in \$207k in STP funds in fy06 plus additional local local.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$661,000	\$251,000	\$0	\$0	\$912,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$456,000	\$249,000	\$0	\$0	\$705,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$10,000	\$5,000	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$172,000	\$25,000	\$0	\$0	\$197,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SCL050030 2005-13 Total Funding	\$0	\$0	\$1,299,000	\$530,000	\$0	\$0	\$1,829,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050030 Amendment 2005-02 Status: Active CURRENT RTP ID: 94609 CTIPS ID: 20600003447

Project Name: S. Park Victoria Drive Rehabilitation Sponsor Milpitas Implementing Agency: Milpitas AQ Code: 1.1

Description: Milpitas: South Park Victoria Drive btw Yosemite Drive and Calaveras Blvd and btw Big Basin Drive and Saratoga Drive; Rehabilitate and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

CON OTHER LOCAL Carryover: \$0 \$0 \$0 \$250,000 \$251,000 \$0 \$0 \$0 CON STP S0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 ENV OTHER LOCAL Carryover: \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 S0												
CON STP	Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON STP \$0 \$0 \$249,000 \$249,000 \$0 \$0 \$0 ENV OTHER LOCAL \$0 \$0 \$10,000 \$0 \$0 \$0 PSE OTHER LOCAL \$0 \$0 \$0 \$0 \$0 \$0 PSE OTHER LOCAL \$0 \$0 \$50,000 \$0 \$0 \$0 SCL050030 2005-02 Total Funding \$0 \$0 \$559,000 \$500,000 \$0 \$0 \$1	CON	OTHER LOCAL		\$0	\$0	\$250,000	\$251,000	\$0	\$0	\$501,000		
Carryover: \$0			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV OTHER LOCAL \$0 \$0 \$10,000 \$0 \$0 \$0 PSE OTHER LOCAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 SCL050030 2005-02 Total Funding \$0 \$0 \$559,000 \$500,000 \$0 \$0 \$1	CON	STP		\$0	\$0	\$249,000	\$249,000	\$0	\$0	\$498,000		
Carryover: \$0 \$1 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$3			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE OTHER LOCAL \$0 \$0 \$50,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ENV	OTHER LOCAL		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000		
Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 SCL050030 2005-02 Total Funding \$0 \$0 \$559,000 \$500,000 \$0 \$0 \$1			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SCL050030 2005-02 Total Funding \$0 \$0 \$559,000 \$500,000 \$0 \$0 \$1	PSE	OTHER LOCAL		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SCL050	030 2005-02 Total F	unding	\$0	\$0	\$559,000	\$500,000	\$0	\$0	\$1,059,000		
Carrvover: \$0 \$0 \$0 \$0 \$0 \$0			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SCL050030

Tip ID: SCL050051 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Forest Street Overlay Sponsor Gilroy Implementing Agency: Gilroy AQ Code: 1.1

Description: Gilroy: On Forest Street, between IOOF Avenue and Miller Slough Bridge; Overlay/Rehabilitate local roadway.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	051 2005-13 Total Fu	ınding	\$0	\$0	\$137,000	\$0	\$0	\$0	\$137,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050051

Tip ID: SCL050052 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Main Street Rehabilitation Sponsor Los Gatos Implementing Agency: Los Gatos AQ Code: 1.1

Description: Los Gatos: On Main Street, between Alpine Avenue and Santa Cruz Avenue; Resurface and rehabilitate local roadway.

Reason: Amend in new project.

Review: State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$111,000	\$0	\$0	\$0	\$111,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$111,000	\$0	\$0	\$0	\$111,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	052 2005-13 Total Fu	ınding	\$0	\$0	\$236,000	\$0	\$0	\$0	\$236,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050052

Tip ID: SCL050053 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: County Non-Expressway Pavement Rehab Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

Description: Santa Clara County: Various locations; Rehabilitate various roadways that have been identified with a PCI rating of less than 70.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$657,000	\$0	\$0	\$0	\$657,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	OTHER LOCAL	Local	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$53,000	\$0	\$0	\$0	\$53,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	0053 2005-13 Total Fu	nding	\$0	\$0	\$807,000	\$0	\$0	\$0	\$807,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050053

Tip ID: SCL050054 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: California Street Rehabilitation Sponsor Mountain View Implementing Agency: Mountain View AQ Code: 1.1

Description: Mountain View: On California Street between Mariposa Avenue and Castro Street; Rehabilitate roadway adding 1.5" of asphalt overlay.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$72,000	\$0	\$0	\$0	\$72,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$153,000	\$0	\$0	\$0	\$153,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	.050054 2005-13 Total Funding	ınding	\$0	\$0	\$234,000	\$0	\$0	\$0	\$234,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050054

Tip ID: SCL050055 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Mary Avenue Rehabilitation Sponsor Sunnyvale Implementing Agency: Sunnyvale AQ Code: 1.1

Description: Sunnyvale: On Mary Avenue between Homestead Rd. and the Dalles; Complete rehabilitation of roadway.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total					
	TIP Funding													
CON	OTHER LOCAL	Local Carryover:	\$0 \$0	\$0 \$0	\$639,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$639,000 \$0					

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CON	STP	Federal	\$0 •••	\$0	\$480,000	\$0	\$0 \$2	\$0	\$480,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	0055 2005-13 Total Fu	nding	\$0	\$0	\$1,149,000	\$0	\$0	\$0	\$1,149,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050055

Tip ID: SCL050056 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Pavement Rehabilitation on Various Local Roads Sponsor Cupertino Implementing Agency: Cupertino AQ Code: 1.1

Description: Cupertino: Various locations; Rehabilitation of roadway including improvements to failing pavement and improve roadway on three major collectors.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$137,000	\$0	\$0	\$0	\$137,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	056 2005-13 Total Fu	ınding	\$0	\$0	\$166,000	\$0	\$0	\$0	\$166,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050056

Tip ID: SCL050057 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: Embarcadero Road Rehabilitation Sponsor Palo Alto Implementing Agency: Palo Alto AQ Code: 1.1

Description: Palo Alto: On Embarcadero Rd, btw Emerson Street and Middlefield Road; Resurface and rehabilitate roadway segments, sidewalks, curbs, gutters and driveways.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total					
	TIP Funding													
CON	OTHER LOCAL	Local Carryover:	\$0 \$0	\$0 \$0	\$235,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$235,000 \$0					

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CON	STP	Federal	\$0	\$0	\$232,000	\$0	\$0	\$0	\$232,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	0057 2005-13 Total Fu	nding	\$0	\$0	\$469,000	\$0	\$0	\$0	\$469,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050057

PROPOSED Tip ID: SCL050058 Status: Proposed **RTP ID: 94609** CTIPS ID: Amendment 2005-13

Sponsor Santa Clara **Project Name:** Lafayette Street Rehabilitation Implementing Agency: Santa Clara AQ Code: 1.1

Description: City of Santa Clara: Lafayette Street from Agnews Road to Calle De Luna; rehab roadway with new overlay and pavement markings.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd **UZA:** Urbanized Area Purpose: Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				TI	P Funding					
CON	OTHER LOCAL	Local	\$0	\$0	\$152,000	\$0	\$0	\$0	\$152,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP	Federal	\$0	\$0	\$273,000	\$0	\$0	\$0	\$273,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SCL050	SCL050058 2005-13 Total Funding		\$0	\$0	\$426,000	\$0	\$0	\$0	\$426,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SCL050058

PROPOSED Tip ID: SCL050059 RTP ID: 94609 CTIPS ID: Amendment 2005-13 Status: Proposed

Sponsor Morgan Hill AQ Code: 1.1 **Project Name:** East Main Street Rehabilitation Implementing Agency: Morgan Hill

Description: Morgan Hill; On East Main St., from the UPRR crossing to Calle Mazatan; Replace failing pavement and perform overlay and striping.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd **UZA:** Urbanized Area Purpose: Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$113,000	\$0	\$0	\$0	\$113,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL05	SCL050059 2005-13 Total Funding		\$0	\$0	\$133,000	\$0	\$0	\$0	\$133,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050059

Tip ID: SCL050060 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID:

Project Name: El Monte Road Pavement Rehabilitation Project Sponsor Los Altos Hills Implementing Agency: Los Altos Hills AQ Code: 1.1

Description: Los Altos Hills: On El Monte Road, between Moody Road and Stonebrook Drive; Reconstruct and rehabilitate roadway including drainage system, traffic loop and pavement

markings.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$71,000	\$0	\$0	\$0	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	CL050060 2005-13 Total Funding		\$0	\$0	\$177,000	\$0	\$0	\$0	\$177,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050060

Tip ID: SM-030014 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94102 CTIPS ID: 20600002415

Project Name: Rapid Rail Related Projects Pt. II Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Reduce Section 5309 funding by \$933k in FY05 and \$187k FY 06 plus local match and transfer funding to N/S Terminal Track Upgrades (TIP ID: JPB990004).

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$16,054,215	\$7,256,972	\$2,512,995	\$0	\$25,824,182
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$5,871,250	\$0	\$629,000	\$0	\$6,500,250
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SM-030014 2005-13 Total Funding	\$0	\$0	\$21,925,465	\$7,256,972	\$3,141,995	\$0	\$32,324,432
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030014 Amendment 2005-06 Status: Active CURRENT RTP ID: 94102 CTIPS ID: 20600002415

Project Name: Rapid Rail Related Projects Pt. II Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Revise project funding. Amend funding amounts to address changes between program amounts and FY05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

				•	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$0	\$932,822	\$0	\$0	\$0	\$0	\$932,822
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	014 2005-06 Total Fu	ınding	\$0	\$1,582,822	\$0	\$0	\$0	\$0	\$1,582,822
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030014

Tip ID: SOL010021 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94139 CTIPS ID: 20600002208

Project Name: West "K" Street Overlay and Rehabilitation. Sponsor Benicia Implementing Agency: Benicia AQ Code: 1.01

Description: Benicia: West "K" Street btw West 9th Street and Military West; Roadway Rehab with asphalt overlay.

Reason: Amend in \$81k in STP First Cycle Augmentation funds plus \$11k local match.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$11,000	\$0	\$0	\$0	\$11,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$81,000	\$0	\$0	\$0	\$81,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	021 2005-13 Total Fu	ınding	\$0	\$0	\$92,000	\$154,000	\$0	\$0	\$246,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL010021 Amendment 2005-00 Status: Active CURRENT RTP ID: 94139 CTIPS ID: 20600002208

Project Name: West "K" Street Overlay and Rehabilitation. Sponsor Benicia Implementing Agency: Benicia AQ Code: 1.01

Description: Benicia: West "K" Street btw West 9th Street and Military West; Roadway Rehab with asphalt overlay.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	0021 2005-00 Tota	al Funding	\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL010021

Tip ID: SOL010026 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94139 CTIPS ID: 20600002184

Project Name: Nut Tree Road Resurfacing & Rehabilitation Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 1.01

Description: Vacaville: Nut Tree Road from Ulatis Drive to Orange Drive; Rehabilitate roadway.

Reason: Amend in additional \$253k in STP First Cycle Augmentation funds.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$342,000	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$253,000	\$0	\$0	\$0	\$253,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	026 2005-13 Total	l Funding	\$0	\$0	\$253,000	\$342,000	\$0	\$0	\$595,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Nut Tree Road Resurfacing & Rehabilitation Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 1.10

Description: Vacaville: Nut Tree Road from Ulatis Drive to Orange Drive; Rehabilitate roadway.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$0	\$0	\$342,000	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	0026 2005-00 Tota	al Funding	\$0	\$0	\$0	\$342,000	\$0	\$0	\$342,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL010026

Tip ID: SOL050041 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Stratford Ave Rehabilitation Sponsor Dixon Implementing Agency: Dixon AQ Code: 1.1

Description: Dixon: Stratford Ave from SR113 to Afton Way; Rehabilitate roadway with overlay plus minor curb gutter repair.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	041 2005-13 Total Fu	ınding	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050041

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Tip ID: SOL050042 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Dickson Hill Road Pavement Rehabilitation Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 1.1

Description: Fairfield: Dickson Hill Road between North Texas and Redwood Drive; Rehabilitate roadway including striping, installation of markers, traffic detectors and other curb

improvements.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$36,000	\$0	\$0	\$0	\$36,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$277,000	\$0	\$0	\$0	\$277,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	042 2005-13 Total Fu	ınding	\$0	\$0	\$328,000	\$0	\$0	\$0	\$328,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050042

Tip ID: SOL050043 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Drouin Drive and Delta Way Rehabilitation Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 1.1

Description: Rio Vista: On Drouin Drive from Sierra Drive to SR12; Delta Way from Crescent St. to Crescent St; Rehab roadways including overlay, striping and signing.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	043 2005-13 Total Fu	unding	\$0	\$0	\$90,000	\$0	\$0	\$0	\$90,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050043

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Tip ID: SOL050044 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Cherry Glen Rd & Pitt School Rd Rehab Sponsor Solano County Implementing Agency: Solano County AQ Code: 1.1

Description: Solano County: On Cherry Glen Rd from I-80 to Pleasants Valley Rd; Pitt School Rd from Sievers Rd to about one mile south; Rehab roadways including overlay & striping.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Catagory	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
riiase	Frogram	Category	FIIOI	FT 04/03	FT 03/00	F1 00/07	F1 07/06	Later	TOtal
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$149,000	\$0	\$0	\$0	\$149,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	044 2005-13 Total Fu	unding	\$0	\$0	\$184,000	\$0	\$0	\$0	\$184,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050044

Tip ID: SOL050045 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94681 CTIPS ID:

Project Name: Admiral Callaghan Lane Rehabilitation Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 1.1

Description: Vallejo: On Admiral Callaghan betwee Tennesee St. and Henry St; Pavement rehabilitation and overlay plus raising manhole covers to grade, signing and striping.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Diverse	D	O-1	Dai-	•	EV 05/00			l -t	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$302,000	\$0	\$0	\$0	\$302,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	0L050045 2005-13 Total Funding		\$0	\$0	\$357,000	\$0	\$0	\$0	\$357,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050045

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Tip ID: SOL050046 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 98212 CTIPS ID:

Project Name: Old Town Cordelia Improvement Project Sponsor Solano County Implementing Agency: Solano County AQ Code: 4.12

Description: Cordilia: On Cordia Rd from Lopes Road to Pittman Road; Transportation enhancement improvements including pedestrian paths, benches etc.

Reason: Amend in new project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
PSE	OTHER LOCAL	Local	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	046 2005-13 Total Fu	ınding	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050046

Tip ID: SOL991066 Amendment 2005-13 **Status:** Proposed **PROPOSED RTP ID:** 98565 **CTIPS ID:** 20600001739

Project Name: Regional Rideshare Program Sponsor Solano Co TA Implementing Agency: Solano Co TA AQ Code: 4.01

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano, Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

Reason: Amend in FY06 and FY07 CMAQ funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$205,000	\$0	\$115,000	\$115,000	\$0	\$0	\$435,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$50,000	\$19,000	\$15,000	\$15,000	\$0	\$0	\$99,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991	066 2005-13 Total Fu	ınding	\$255,000	\$19,000	\$130,000	\$130,000	\$0	\$0	\$534,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	SOL991066 A	mendment 2005-0	0 Status: A	ctive	CURRENT	RTP I	D: 98565	CTIPS ID: 2	0600001739
Project	Name: Regional Ride	eshare Program		Sponsor So	olano Co TA	Implementing Ag	gency: Soland	Co TA	AQ Code: 4.01
Descript	tion: Eastern Solan	o Air Basin (Sacramen	to Valley Air Basin	- Solano, Napa Cor	nmuter Info); Encourage	e ridesharing activitie	es within the East	ern Solano County	y Region.
Reason: Review:	•	nent al/Fed: Transit	UZA: Non-Urbai	nized Ar Purpo	ose: Other		Project Typ	e: Other	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	Carryover:	\$205,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$205,000 \$0
CON	OTHER LOCAL	Carryover:	\$50,000 \$0	\$19,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$69,000 \$0
SOL991	066 2005-00 Total F	unding Carryover:	\$255,000 \$0	\$19,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$274,000 \$0
				End of Pro	oject SOL991066				

Tip ID: SON050004 Amendment 2005-13 **Status:** Proposed **PROPOSED RTP ID:** 94694 **CTIPS ID:** 20600003511

Project Name: Santa Rosa/Sebastopol: Various St. Rehabs Sponsor Santa Rosa Implementing Agency: Santa Rosa AQ Code: 1.1

Description: Santa Rosa: Various roadways Within City Limits; Rehabilitate and overlay. Project also includes various street rehabilitation projects in Sebastopol to be implemented by Santa

Rosa.

Reason: Amend in \$975,000 in STP funds plus addional local match.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$555,000	\$90,000	\$0	\$0	\$645,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$2,179,000	\$848,000	\$0	\$0	\$3,027,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0004 2005-13 Total F	undina	\$0	\$0	\$2,734,000	\$938,000	\$0	\$0	\$3,672,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 Tip ID:
 SON050004
 Amendment
 2005-02
 Status:
 Active
 CURRENT
 RTP ID:
 94694
 CTIPS ID:
 20600003511

Project Name: City of Santa Rosa - Rehab on Various Streets Sponsor Santa Rosa Implementing Agency: Santa Rosa AQ Code: 1.1

Description: Santa Rosa: Various MTS roadways Within City Limits; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$175,000	\$90,000	\$0	\$0	\$265,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$1,354,000	\$698,000	\$0	\$0	\$2,052,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	004 2005-02 Total F	unding	\$0	\$0	\$1,529,000	\$788,000	\$0	\$0	\$2,317,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050004

Tip ID: SON050005 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94694 CTIPS ID: 20600003512

Project Name: West Sierra / East Cotati Ave. Rehab Sponsor Cotati Implementing Agency: Cotati AQ Code: 1.1

Description: Cotati: West Sierra/East Cotati Avenue from Old Redwood Highway to the City Limits (excluding segment btw Metteri Lane and BayTree Court); Rehab roadway.

Reason: Amend in \$50k in STP Cycle 2 funds plus local match.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$62,000	\$0	\$0	\$62,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$470,000	\$0	\$0	\$470,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0005 2005-13 Total F	unding	\$0	\$0	\$0	\$532,000	\$0	\$0	\$532,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CURRENT Tip ID: SON050005 Amendment 2005-02 RTP ID: 94694 Status: Active CTIPS ID: 20600003512 Project Name: West Sierra / East Cotati Ave. Rehab Sponsor Cotati Implementing Agency: Cotati AQ Code: 1.1 **Description:** Cotati: West Sierra/East Cotati Avenue from Old Redwood Highway to the City Limits (excluding segment btw Metteri Lane and BayTree Court); Rehab roadway. **Reason:** Amend-in STP/CMAQ Cycle 2 project Review: AA State/Local/Fed: Local Rd **UZA:** Urbanized Area Purpose: Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement **Phase Program** Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total CON OTHER LOCAL \$0 \$0 \$0 \$55,000 \$0 \$0 \$55,000 \$0 \$0 Carryover: \$0 \$0 \$0 STP \$0 \$0 \$0 \$0 \$420,000 CON \$0 \$420,000 Carryover: \$0 \$0 \$0 \$0 \$0 SON050005 2005-02 Total Funding \$0 \$0 \$0 \$475,000 \$0 \$0 \$475,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

End of Project SON050005

Tip ID: SON050006 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 94694 CTIPS ID: 20600003513

Project Name: Healdsburg Avenue Rehabilitation Sponsor Healdsburg Implementing Agency: Healdsburg AQ Code: 1.1

Description: Healdsburg: Headsburg Ave Highway 101 Ramp at Central exit to Mill Street and btw Dry Creek Road and Foss Elementary School (and if funds remain); Rehab roadway.

Reason: Amend in \$50k in STP Cycle 2 funds plus local match.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$31,000	\$0	\$0	\$31,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0006 2005-13 Total F	unding	\$0	\$0	\$0	\$271,000	\$0	\$0	\$271,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	SON050006	Amendment 2005-0	2 Status: Act	tive	CURRENT	RT	P ID : 94694	CTIPS ID: 206	600003513
Project	Name: Healdsburg	Avenue Rehabilitation		Sponsor He	aldsburg	Implementing	Agency: Healds	burg A	Q Code: 1.1
Descrip	otion: Healdsburg	Headsburg Ave Highwa	ny 101 Ramp at Cent	tral exit to Mill Stre	et and btw Dry Creek	Road and Foss E	lementary School (an	nd if funds remain);	Rehab roadway.
Reason Review		MAQ Cycle 2 project cal/Fed: Local Rd	UZA: Urbanized A	area Purpo	se: Maintenance/Reh	nabilitation	Project Type	e: Local Roads - Pa	avement
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$190,000	\$0	\$0	\$190,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON05	0006 2005-02 Total	Funding	\$0	\$0	\$0	\$214,000	\$0	\$0	\$214,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050006

 Tip ID:
 SON050009
 Amendment
 2005-13
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94694
 CTIPS ID:
 20600003515

Project Name: Rohnert Park Expressway Rehabilitation Sponsor Rohnert Park Implementing Agency: Rohnert Park AQ Code: 1.1

Description: Rohnert Park: Rohnert Park Expressway from the Western City Limits to the to the Eastern City limits; Rehab roadway.

Reason: Amend in \$50k in STP Cycle 2 funds plus local match.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$117,000	\$0	\$0	\$117,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0009 2005-13 Total F	unding	\$0	\$0	\$0	\$1,017,000	\$0	\$0	\$1,017,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Rohnert Park Expressway Rehabilitation Sponsor Rohnert Park Implementing Agency: Rohnert Park AQ Code: 1.1

Description: Rohnert Park: Rohnert Park Expressway from the Western City Limits to the to the Eastern City limits; Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

			•					
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
OTHER LOCAL		\$0	\$0	\$0	\$111,000	\$0	\$0	\$111,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP		\$0	\$0	\$0	\$850,000	\$0	\$0	\$850,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
009 2005-02 Total F	unding	\$0	\$0	\$0	\$961,000	\$0	\$0	\$961,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
•	OTHER LOCAL STP	OTHER LOCAL Carryover: STP Carryover: 009 2005-02 Total Funding	OTHER LOCAL \$0 Carryover: \$0 STP \$0 Carryover: \$0 009 2005-02 Total Funding \$0	OTHER LOCAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OTHER LOCAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OTHER LOCAL Carryover: \$0 \$0 \$0 \$0 \$0 \$111,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 OTHER LOCAL \$0 \$0 \$0 \$111,000 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 STP \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 009 2005-02 Total Funding \$0 \$0 \$0 \$961,000 \$0	OTHER LOCAL Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

End of Project SON050009

Tip ID: SON050011 Amendment 2005-13 **Status:** Proposed **PROPOSED RTP ID:** 94694 **CTIPS ID:** 20600003517

Project Name: Sonoma County - Rehab on Various Streets Sponsor Sonoma County Implementing Agency: Sonoma County AQ Code: 1.1

Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in STP Cycle 1 Augmentation funds of \$2.1m in FY06 and \$200k in FY07 plus additional local match.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$462,000	\$250,000	\$321,000	\$0	\$0	\$1,033,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$3,563,000	\$2,112,000	\$2,277,000	\$0	\$0	\$7,952,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$9,000	\$0	\$6,000	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$65,000	\$0	\$45,000	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0011 2005-13 Total Fu	unding	\$0	\$4,099,000	\$2,362,000	\$2,649,000	\$0	\$0	\$9,110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON050011 Amendment 2005-07 Status: Active CURRENT RTP ID: 94694 CTIPS ID: 20600003517

Project Name: Sonoma County - Rehab on Various Streets Sponsor Sonoma County Implementing Agency: Sonoma County AQ Code: 1.1

Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Advance funding from FY06 to FY05

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				· ·					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$462,000	\$0	\$321,000	\$0	\$0	\$783,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$3,563,000	\$0	\$2,477,000	\$0	\$0	\$6,040,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$9,000	\$0	\$6,000	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$65,000	\$0	\$45,000	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0011 2005-07 Total F	unding	\$0	\$4,099,000	\$0	\$2,849,000	\$0	\$0	\$6,948,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050011

Tip ID: SON050013 Amendment 2005-13 **Status:** Proposed **PROPOSED RTP ID:** 94694 **CTIPS ID:** 20600003519

Project Name: Old Redwood Highway Rehabilitation Sponsor Windsor Implementing Agency: Windsor AQ Code: 1.1

Description: Windsor: Old Redwood Highway from Shiloh to Pan Adobe; Rehabilitate roadway.

Reason: Amend in \$50k in STP Cycle 1 Augmentation funds plus local match.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$66,000	\$0	\$0	\$66,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$510,000	\$0	\$0	\$510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0013 2005-13 Total F	unding	\$0	\$0	\$57,000	\$576,000	\$0	\$0	\$633,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Old Redwood Highway Rehabilitation Sponsor Windsor Implementing Agency: Windsor AQ Code: 1.1

Description: Windsor: Old Redwood Highway from Shiloh to Pan Adobe; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

	1111 01010, 2000	Con Ecountria	- Croumzeurn				110,0001,76	200 Louis Tu	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$66,000	\$0	\$0	\$66,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$510,000	\$0	\$0	\$510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	013 2005-02 Total F	unding	\$0	\$0	\$0	\$576,000	\$0	\$0	\$576,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050013

Tip ID: SON050024 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 21001 CTIPS ID:

Project Name: Santa Rosa ITS Implementation Sponsor Santa Rosa Implementing Agency: Santa Rosa AQ Code: 4.01

Description: Santa Rosa: On College Ave from N. Dutton Ave. to Brookwood Ave; Conduct systems engineering to implement ITS Infrasture.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$258,475	\$0	\$0	\$0	\$0	\$258,475
PSE	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$258,475	\$0	\$0	\$0	\$0	\$258,475
SON050024 2005-13 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$516,950	\$0	\$0	\$0	\$0	\$516,950

End of Project SON050024

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Tip ID: VAR991010 Amendment 2005-13 Status: Proposed PROPOSED RTP ID: 21461 CTIPS ID: 20600001926

Project Name: Lump Sum Hazard Elimination/Safe Rte to School Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.02

Description: Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

Reason: Amend in 2006 HES program funding to the project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	STATE CASH	State	\$0	\$600,000	\$370,000	\$0	\$0	\$0	\$970,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST	State	\$23,000,000	\$5,500,000	\$2,812,000	\$0	\$0	\$0	\$31,312,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR991010 2005-13 Total Funding			\$23,000,000	\$6,100,000	\$3,182,000	\$0	\$0	\$0	\$32,282,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: VAR991010 Amendment 2005-04 Status: Active CURRENT RTP ID: 21461 CTIPS ID: 20600001926

Project Name: Lump Sum Hazard Elimination/Safe Rte to School Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.02

Description: Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

Reason: Amend in FY06 HES funding of \$312k.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	STATE CASH		\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST		\$23,000,000	\$5,500,000	\$312,000	\$0	\$0	\$0	\$28,812,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR991010 2005-04 Total Funding			\$23,000,000	\$6,100,000	\$312,000	\$0	\$0	\$0	\$29,412,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR991010

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Amendment Summary

	Federal	State	Local
Current:	\$56,516,696	\$41,358,000	\$15,717,969
Proposed:	\$95,839,353	\$44,773,000	\$28,656,204
Delta:	\$39,322,657	\$3,415,000	\$12,938,235